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NINETEENTH PROGRESS REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS OBSERVER MISSION IN LIBERIA

Addendum

1. With reference to paragraph 59 of my main report (S/1996/858), I wish to inform the Council that the expansion cost of the United Nations Observer Mission in Liberia (UNOMIL) for a six-month period, on a full cost basis, is projected at some $26.4 million. It includes approximately $7 million of non-recurrent costs, most of which relates to the replacement of lost transport, communication and other equipment. The monthly recurrent cost for the expansion of the Observer Mission is approximately $3.2 million during the first six months and $1.7 million per month thereafter. These costs are in addition to the current monthly cost of $1.2 million for maintaining the Observer Mission. The cost of the expansion is based on the assumption that the implementation of the disarmament and demobilization programme will be for a period of three months within the first six-month period. In addition, provision is made for bridging activities between the end of demobilization and the start of the reintegration programmes.

2. The cost estimates for the expansion of the Observer Mission provide for an increase in the current budgeted strength by 58 military observers, 54 international staff, 613 local staff and 28 United Nations Volunteers. Of the additional civilian staffing, 494 local staff and 15 United Nations Volunteers will be for the three-month disarmament and demobilization programme.

3. A breakdown of the estimated cost by main categories of expenditure is provided, for information purposes, in the annex to the present addendum.

4. It is my intention to propose to the General Assembly, should the Security Council decide to approve my recommendation, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the Special Account for UNOMIL.

ANNEX

Cost estimates for the expansion of the United Nations Observer Mission in Liberia (UNOMIL) for a six-month period and monthly thereafter

(Thousands of United States dollars)

	For the first six-month period			
	Non-recurrent cost	Recurrent cost	Total cost	Monthly thereafter
1. Military personnel costs		1 190	1 190	275
2. Civilian personnel costs	-	6 545	6 545	745
3. Premises/ accommodation	225	1 335	1 560	220
4. Infrastructure repairs	-	-	-	-
5. Transport operations	3 780	370	4 150	60
6. Air operations	40	1 435	1 475	240
7. Naval operations	-	-	-	-
8. Communications	1 300	270	1 570	40
9. Other equipment	1 385	15	1 400	5
10. Supplies and services	-	300	300	30
11. Election-related supplies and services	-	-	-	-
12. Public information programmes	20	25	45	5
13. Training programmes	-	-	-	-
14. Mine-clearing programmes	-	-	-	-
15. Assistance for disarmament and demobilization	255	7 295	7 550	-
16. Air and surface freight	-	30	30	5
17. Integrated Management Information System	-	-	-	-
18. Support account for peacekeeping operations	-	-	-	-
19. Staff assessment	-	620	620	75
Total, lines 1-19	7 005	19 430	26 435	1 700